

**ANNUAL PROCUREMENT PLAN (APP) CY- 2021  
MUNICIPALITY OF AYUNGON**

APP No.

Date:

13-Nov-20

Code	Procurement	PMO/	Mode of	Schedule of Each Procurement Activity				Source of	Estimated Budget (PhP)			Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	CO	(brief description of Program/Project)
	<b>Crop Protection</b>	MAO	NP-SVP			Apr-21	Dec. 2021	Gen. Fund	<b>224,000.00</b>	<b>224,000.00</b>		
	Insecticides for army worms/black bug								134,000.00	134,000.00		
	Fungicide								90,000.00	90,000.00		
	<b>Bio-Con Supplies</b>	MAO	NP-SVP			Jul-21	Sept. 2021	Gen. Fund	<b>20,200.00</b>	<b>20,200.00</b>		
	Corn bran								9,600.00	9,600.00		
	Corn Germ								9,600.00	9,600.00		
	Powdered Milk (700 grams)								1,000.00	1,000.00		
	<b>Nursery Supplies</b>	MAO	NP-SVP			Apr-21	Jun-21	Gen. Fund	<b>12,000.00</b>	<b>12,000.00</b>		
	Polyethylene bags 4x4								6,000.00	6,000.00		
	Polyethylene bags 3x4								6,000.00	6,000.00		
	<b>High Value Commercial Crops Program Hybrid Seeds</b>	MAO	NP-SVP			Apr-21	Jun-21	Gen. Fund				
	<b>Vegetable Seeds</b>								<b>112,500.00</b>	<b>112,500.00</b>		
	Eggplant								12,000.00	12,000.00		
	Ampalaya								13,000.00	13,000.00		
	Sweet Pepper								13,000.00	13,000.00		
	Tomato Seeds								12,000.00	12,000.00		
	Stringbeans								12,000.00	12,000.00		
	Pechay								12,000.00	12,000.00		
	Cucumber								12,750.00	12,750.00		
	Squash								12,750.00	12,750.00		
	Cabbage								12,000.00	12,000.00		
	<b>Seedlings</b>	MAO	NP-SVP			Jul-21	Sep-21	Gen. Fund	<b>197,500.00</b>	<b>197,500.00</b>		
	Grafted Lanzones								40,000.00	40,000.00		
	Grafted Calamansi								40,000.00	40,000.00		
	Grafted Rambutan								40,000.00	40,000.00		
	Banana (Tissue culture)								13,500.00	13,500.00		
	Dwarf Coconut								36,000.00	36,000.00		
	Grafted Cacao								28,000.00	28,000.00		
	<b>Flower Inducer</b>	MAO	NP-SVP			Apr-21	Jun-21	Gen. Fund	<b>45,000.00</b>	<b>45,000.00</b>		

	Mango flower inducer								45,000.00	45,000.00		
	<b>Post Harvest Equipment</b>	MAO	NP-SVP			Apr-21	Jun-21	Gen. Fund	<b>70,000.00</b>	<b>70,000.00</b>		
	Seedling Tray								14,000.00	14,000.00		
	Sprinkler								4,500.00	4,500.00		
	Knapsack Sprayer								25,000.00	25,000.00		
	Plastic Drum								16,000.00	16,000.00		
	Plastic Crates								10,500.00	10,500.00		
	<b>Skills Training</b>	MAO	NP-SVP			Jan. 2021	Dec. 2021	Gen. Fund	<b>110,000.00</b>	<b>110,000.00</b>		
	Meals for trainings								90,000.00	90,000.00		
	Notebook for trainings								4,500.00	4,500.00		
	Ballpen for trainings								4,500.00	4,500.00		
	IDs								11,000.00	11,000.00		
	<b>Rice Program</b>	MAO	NP-SVP			Apr-21	Jun-21	Gen. Fund	<b>170,000.00</b>	<b>170,000.00</b>		
	Rice Seeds								170,000.00	170,000.00		
	<b>Corn Program</b>	MAO	NP-SVP			Apr-21	Jun-21	Gen. Fund	<b>137,500.00</b>	<b>137,500.00</b>		
	Yellow Corn Seeds								27,500.00	27,500.00		
	White Corn Seeds								85,000.00	85,000.00		
	Sweet Corn Seeds								25,000.00	25,000.00		
	<b>Livestock Program Supplies</b>	MAO	NP-SVP			Jan. 2021	Sept. 2021	Gen. Fund	<b>305,885.00</b>	<b>305,885.00</b>		
	Disposable syringes 3ml								10,000.00	10,000.00		
	Disposable syringes 10ml								10,000.00	10,000.00		
	Fiberglass 10 ml								6,000.00	6,000.00		
	Povidone iodine, 120ml								3,000.00	3,000.00		
	Penicillin V Potassium + Streptomycin								3,500.00	3,500.00		
	Hypodermic needle											
	a. gauge 16.5'								2,000.00	2,000.00		
	b. gauge 18.5'								2,000.00	2,000.00		
	c. gauge 21.5'								2,000.00	2,000.00		
	Suturing Needle (Flat Curve big )								1,500.00	1,500.00		
	e. Forcep ( Curve )								2,500.00	2,500.00		
	Vit. Belamyl 100ml								28,000.00	28,000.00		
	Antibiotic											
	a. Bacterid								21,600.00	21,600.00		
	b. Steclin 100ml LTA								12,000.00	12,000.00		
	c. Viton ADE								16,800.00	16,800.00		
	Dewormer:Albendazole								25,385.00	25,385.00		

	Rabisin (10ml) anti rabies vaccine								20,000.00	20,000.00		
	Ivermectin 100 ML								20,400.00	20,400.00		
	Combenix Wound Spray								8,400.00	8,400.00		
	Hemorrhagic Septisemia								90,000.00	90,000.00		
	Sanitary Gloves								600.00	600.00		
	New Castle Diseases Avian Pest Vaccine											
	a.    Lasota strain								6,000.00	6,000.00		
	b.    B1 strain								4,800.00	4,800.00		
	Rubbing Alcohol 70%								4,000.00	4,000.00		
	Al Gun								3,000.00	3,000.00		
	Thumbler (Hot & Cold) 650mlx26cm								2,400.00	2,400.00		
	<b>Spay and Nueter</b>	MAO	NP-SVP			Jul-21	Sept. 2021	Gen. Fund	<b>35,780.00</b>	<b>35,780.00</b>		
	Cat gut 2-0								4,500.00	4,500.00		
	PGA 910 suture, 2-0 cutting edge needle, 40 mm, 1/2 circle								7,500.00	7,500.00		
	Tiletamine zolazepam								12,630.00	12,630.00		
	Surgical needle, cutting edge, 40 mm 1/2 circle								400.00	400.00		
	Shoe glue								200.00	200.00		
	Agua oxinada 150 ml								100.00	100.00		
	Scalpel blade #20								300.00	300.00		
	Xylazin 10.5								9,000.00	9,000.00		
	Epinephrine								1,000.00	1,000.00		
	Blade								150.00	150.00		
	<b>Dog Catcher</b>	MAO	NP-SVP			Jan. 2021	Sept. 2021	Gen. Fund	<b>46,595.00</b>	<b>46,595.00</b>		
	Isopropyl Alcohol								1,275.00	1,275.00		
	Corn grits								18,000.00	1,500.00		
	Telephone drop wire								6,000.00	3,500.00		
	Sardines								14,400.00	2,000.00		
	Safeguard								420.00	420.00		
	Lysol								6,500.00	6,500.00		
	<b>PPE for Dog Catchers</b>	MAO	NP-SVP			Jan. 2021	Mar-21	Gen. Fund	<b>3,600.00</b>	<b>3,600.00</b>		
	Sweatshirt								2,400.00	2,400.00		
	Gloves								1,200.00	1,200.00		
	<b>Artificial Insemination</b>	MAO	NP-SVP			Jan. 2020	Dec. 2020	Gen. Fund	<b>56,500.00</b>	<b>56,500.00</b>		
	Liquid Nitrogen								20,000.00	15,000.00		

	Semen Straw								21,000.00	9,000.00		
	Straw Sheaths								12,000.00	6,000.00		
	AI Gloves								3,500.00	3,500.00		
	<b>Fisheries</b>	MAO	NP-SVP			Jan. 2021	Oct. 2021	Gen. Fund	<b>220,720.00</b>	<b>220,720.00</b>		
	Tilapia Feeds								60,720.00	60,720.00		
	<b>Maintenance of Marker Bouys</b>								<b>100,000.00</b>	<b>100,000.00</b>		
	Styro Drum								48,000.00	48,000.00		
	P.E. Rope								15,200.00	15,200.00		
	Cement								7,000.00	7,000.00		
	Tire Rim								11,520.00	11,520.00		
	Manofilament Nylon #100								13,480.00	13,480.00		
	Bamboo Poles								4,800.00	4,800.00		
	<b>Maintenance of Patrol Boats</b>								<b>60,000.00</b>	<b>60,000.00</b>		
	Bamboo Poles								4,500.00	4,500.00		
	Paint								18,000.00	18,000.00		
	Manofilament Nylon #100								13,500.00	13,500.00		
	P.E. Rope								15,000.00	15,000.00		
	Boat Awning								9,000.00	9,000.00		
	<b>Capital Outlay/Office Equipment</b>								<b>115,500.00</b>		<b>115,500.00</b>	
	Laptop Core i5	MAO	NP-SVP			Jan. 2021	Mar-21	Capital Outlay	90,000.00		90,000.00	
	Window Office	MAO	NP-SVP			Jan. 2021	Mar-21	Capital Outlay	2,000.00		2,000.00	
	Anti Virus	MAO	NP-SVP			Jan. 2021	Mar-21	Capital Outlay	6,000.00		6,000.00	
	Charger (laptop)	MAO	NP-SVP			Jan. 2021	Mar-21	Capital Outlay	1,500.00		1,500.00	
	Water Proof Anti Slip Play Boots	MAO	NP-SVP			Jan. 2021	Mar-21	Capital Outlay	16,000.00		16,000.00	
	22inches LED Computer Monitor	Assessor's	NP-SVP			Jan. 2021	Mar-21	Capital Outlay	7,000.00		7,000.00	
	Optical Mouse	Assessor's	NP-SVP			Jan. 2021	Mar-21	Capital Outlay	2,000.00		2,000.00	
	Laptop	MBO	NP-SVP			Jan. 2021	Mar-21	Capital Outlay	38,500.00		38,500.00	
	Water Dispenser	MBO	NP-SVP			Jan. 2021	Mar-21	Capital Outlay	10,000.00		10,000.00	
	Calculator 12-digits	MBO	NP-SVP			Jan. 2021	Mar-21	Capital Outlay	1,500.00		1,500.00	
	Executive Chair	MBO	NP-SVP			Jan. 2021	Mar-21	Capital Outlay	15,000.00		15,000.00	
	Air Conditioner Window Type 2.5HP	LCR	NP-SVP			Jan. 2021	Mar-21	Capital Outlay	50,000.00		50,000.00	
	Computer Core i3, Hardisk-500gb, Memory 4gb	LCR	NP-SVP			Jan. 2021	Mar-21	Capital Outlay	30,000.00		30,000.00	
	Laptop Core i5, Hardisk-1TB, memory-4gb,	LCR	NP-SVP			Jan. 2021	Mar-21	Capital Outlay	30,000.00		30,000.00	
	UPS	LCR	NP-SVP			Jan. 2021	Mar-21	Capital Outlay	14,000.00		14,000.00	
	Printer Epson LX-310	LCR	NP-SVP			Jan. 2021	Mar-21	Capital Outlay	16,000.00		16,000.00	

	AVR 500 volts	LCR	NP-SVP			Jan. 2021	Mar-21	Capital Outlay	7,000.00		7,000.00	
	AVR 220 volts	LCR	NP-SVP			Jan. 2021	Mar-21	Capital Outlay	2,000.00		2,000.00	
	Steel Cabinet	LCR	NP-SVP			Jan. 2021	Mar-21	Capital Outlay	100,000.00		100,000.00	
	Office Chair	LCR	NP-SVP			Jan. 2021	Mar-21	Capital Outlay	25,000.00		25,000.00	
	Office Table (Fabrication)	LCR	NP-SVP			Jan. 2021	Mar-21	Capital Outlay	30,000.00		30,000.00	
	Printer-HP Laserjet	Acctng. Office	NP-SVP			Jan. 2021	Mar-21	Capital Outlay	27,000.00		27,000.00	
	Laptop	Acctng. Office	NP-SVP			Jan. 2021	Mar-21	Capital Outlay	85,000.00		85,000.00	
	Calculator 12-digits	Acctng. Office	NP-SVP			Jan. 2021	Mar-21	Capital Outlay	3,000.00		3,000.00	
	Smart TV	Mayor's office	NP-SVP			Jan. 2021	Mar-21	Capital Outlay	100,000.00		100,000.00	
	Split Type Air Conditioner	Mayor's office	Public Bidding			Jan. 2021	Mar-21	Capital Outlay	240,000.00		240,000.00	
	Laptop	Mayor's office	NP-SVP			Jan. 2021	Mar-21	Capital Outlay	100,000.00		100,000.00	
	Curtain/Window Blinds	Mayor's office	NP-SVP			Jan. 2021	Mar-21	Capital Outlay	60,000.00		60,000.00	
	Cabinet Wood	Mayor's office	NP-SVP			Jan. 2021	Mar-21	Capital Outlay	7,000.00		7,000.00	
	Table	Mayor's office	NP-SVP			Jan. 2021	Mar-21	Capital Outlay	5,000.00		5,000.00	
	Installation & Procurement of CCTV	Mayor's office	Public Bidding			Jan. 2021	Mar-21	Capital Outlay	1,500,000.00		1,500,000.00	
	Procurement of Laptop Computer	MPDO	NP-SVP			Jan. 2021	Mar-21	Capital Outlay	50,000.00		50,000.00	
	Procurement of Tablet PC	MENRO	NP-SVP			Jan. 2021	Mar-21	Capital Outlay	25,000.00		25,000.00	
	Procurement of Sound System Equipment (Amlifiers, Speaker, etc.)	MPDO	Public Bidding			Jan. 2021	Mar-21	Capital Outlay	200,000.00		200,000.00	
	Cubicle	SB Office	NP-SVP			Jan. 2021	Mar-21	Capital Outlay	120,000.00		120,000.00	
	Sala Set	SB Office	NP-SVP			Jan. 2021	Mar-21	Capital Outlay	40,000.00		40,000.00	
	Lounge Set	SB Office	NP-SVP			Jan. 2021	Mar-21	Capital Outlay	20,000.00		20,000.00	
	Aircon Cabinet Type	SB Office	NP-SVP			Jan. 2021	Mar-21	Capital Outlay	100,000.00		100,000.00	
	TV	SB Office	NP-SVP			Jan. 2021	Mar-21	Capital Outlay	90,000.00		90,000.00	
	Office Table	SB Office	NP-SVP			Jan. 2021	Mar-21	Capital Outlay	99,000.00		99,000.00	
	Executive Chairs	SB Office	NP-SVP			Jan. 2021	Mar-21	Capital Outlay	112,000.00		112,000.00	
	2 Drawers Steel Cabinet for the SB & Staff	SB Office	NP-SVP			Jan. 2021	Mar-21	Capital Outlay	110,000.00		110,000.00	
	Filling Cabinet/Rack for the records room & staff	SB Office	NP-SVP			Jan. 2021	Mar-21	Capital Outlay	80,000.00		80,000.00	
	Photocopier	SB Office	NP-SVP			Jan. 2021	Mar-21	Capital Outlay	80,000.00		80,000.00	
	12 Sitters Conference Table & Chair	SB Office	NP-SVP			Jan. 2021	Mar-21	Capital Outlay	50,000.00		50,000.00	
	Core i3 Laptop	SB Office	Public Bidding			Jan. 2021	Mar-21	Capital Outlay	440,000.00		440,000.00	
	Table Name Plate	SB Office	NP-SVP			Jan. 2021	Mar-21	Capital Outlay	100,000.00		100,000.00	
	Refrigerator	SB Office	NP-SVP			Jan. 2021	Mar-21	Capital Outlay	30,000.00		30,000.00	
	Benches for the Session Hall for Public	SB Office	NP-SVP			Jan. 2021	Mar-21	Capital Outlay	50,000.00		50,000.00	
	Laptop	GSO	NP-SVP			Jan. 2021	Mar-21	Capital Outlay	50,000.00		50,000.00	

	Printer	GSO	NP-SVP			Jan. 2021	Mar-21	Capital Outlay	30,000.00		30,000.00	
	Executive Chair	GSO	NP-SVP			Jan. 2021	Mar-21	Capital Outlay	20,000.00		20,000.00	
	Purchase of Tools and Equipment (Mechanic use)	GSO	NP-SVP			Jan. 2021	Mar-21	Capital Outlay	50,000.00		50,000.00	
	Procurement of Container Van to be use as storage facility for waste materials	GSO	NP-SVP			Jan. 2021	Mar-21	Capital Outlay	200,000.00		200,000.00	
	Printer	DILG	NP-SVP			Jan. 2021	Mar-21	Capital Outlay	10,000.00		10,000.00	
	Projector w/Screen	DILG	NP-SVP			Jan. 2021	Mar-21	Capital Outlay	30,000.00		30,000.00	
	Wifi Internet Connection	DILG	NP-SVP			Jan. 2021	Mar-21	Capital Outlay	18,000.00		18,000.00	
	laptop Intel Core i3	DILG	NP-SVP			Jan. 2021	Mar-21	Capital Outlay	30,000.00		30,000.00	
	Office Table	MSWD	NP-SVP			Jan. 2021	Mar-21	Capital Outlay	15,000.00		15,000.00	
	Office Sofa	MSWD	NP-SVP			Jan. 2021	Mar-21	Capital Outlay	25,000.00		25,000.00	
	Office Curtain with Curtain Rod	MSWD	NP-SVP			Jan. 2021	Mar-21	Capital Outlay	30,000.00		30,000.00	
	Steel Cabinet	MSWD	NP-SVP			Jan. 2021	Mar-21	Capital Outlay	30,000.00		30,000.00	
	Aircon Window Type	MTO	NP-SVP			Jan. 2021	Mar-21	Capital Outlay	25,000.00		25,000.00	
	Executive Chair	MTO	NP-SVP			Jan. 2021	Mar-21	Capital Outlay	14,000.00		14,000.00	
	Office Chair	MTO	NP-SVP			Jan. 2021	Mar-21	Capital Outlay	30,000.00		30,000.00	
	Epson Printer-FX2175	MTO	NP-SVP			Jan. 2021	Mar-21	Capital Outlay	30,000.00		30,000.00	
	Dongle	MTO	NP-SVP			Jan. 2021	Mar-21	Capital Outlay	1,000.00		1,000.00	
	Laptop	MTO	NP-SVP			Jan. 2021	Mar-21	Capital Outlay	60,000.00		60,000.00	
	Calculator (Casio-12 digits two way power) MS270TV	MTO	NP-SVP			Jan. 2021	Mar-21	Capital Outlay	4,000.00		4,000.00	
	Desktop	MTO	NP-SVP			Jan. 2021	Mar-21	Capital Outlay	65,000.00		65,000.00	
	Router	MTO	NP-SVP			Jan. 2021	Mar-21	Capital Outlay	10,000.00		10,000.00	
	Desktop Monitor	MTO	NP-SVP			Jan. 2021	Mar-21	Capital Outlay	8,000.00		8,000.00	
	Desktop Accessories (mouse,mouse pad, LAN cables)	MTO	NP-SVP			Jan. 2021	Mar-21	Capital Outlay	5,000.00		5,000.00	
	External Hard Drive	MTO	NP-SVP			Jan. 2021	Mar-21	Capital Outlay	7,000.00		7,000.00	
	USB wireless mouse	MTO	NP-SVP			Jan. 2021	Mar-21	Capital Outlay	600.00		600.00	
	Kaspersky Anti-Virus (for 3 devices, 2-year license)	MTO	NP-SVP			Jan. 2021	Mar-21	Capital Outlay	4,400.00		4,400.00	
	Portable Welding Machine (Inverter)	MEO	NP-SVP			Jan. 2021	Mar-21	Capital Outlay	15,000.00		15,000.00	
	Cut-Off Machine (Heavy Duty 14")	MEO	NP-SVP			Jan. 2021	Mar-21	Capital Outlay	9,000.00		9,000.00	
	Executive Chair, Swivel Type	MEO	NP-SVP			Jan. 2021	Mar-21	Capital Outlay	9,000.00		9,000.00	
	Office Chair, Swivel Type	MEO	NP-SVP			Jan. 2021	Mar-21	Capital Outlay	7,000.00		7,000.00	
	Aircon (Window Type 2HP)	MEO	NP-SVP			Jan. 2021	Mar-21	Capital Outlay	35,000.00		35,000.00	

	<b>For Business use</b>	Mayor's office	Public Bidding			Jan. 2021	Dec. 2021	Gen. Fund	200,000.00		200,000.00	
	Business Registration Permit Stickers											
	Motor Cab Sticker Registration w/logo											
	Weighths and Measure Sticker w/logo 2x2											
	ID for Motor Cab Driver/Sikad Driver											
	1x3 Sticker w/logo											
	Lenin Paper Canon											
	Meals	Mayor's office	NP-SVP			Jan. 2021	Dec. 2021	Gen. Fund	200,000.00	200,000.00		
	Snacks	Mayor's office	NP-SVP			Jan. 2021	Dec. 2021	Gen. Fund	100,000.00	100,000.00		
	<b>Oplan Semana Santa 2021 -</b>	Mayor's office	NP-SVP			Apr-21	Apr-21	Gen. Fund	15,000.00	15,000.00		
	Meals & Snacks for Rescue/Emergency Responder											
	<b>Oplan Undas 2021</b>	Mayor's office	NP-SVP			Nov-21	Nov-21	Gen. Fund	15,000.00	15,000.00		
	Meals & Snacks for Rescue/Emergency Responder											
	<b>San Juan Bautista 2021</b>	Mayor's office	NP-SVP			Jun-21	Jun-21	Gen. Fund	7,500.00	7,500.00		
	Meals & Snacks for Rescue/Emergency Responder											
	<b>Painting of Tarpaulin for Operation Center, Fire Prevention Month, National Disaster Resilience Month and Simultaneous Earthquake Drill</b>	Mayor's office	NP-SVP			Jan-21	Nov-21	Gen. Fund	7,500.00	7,500.00		
	Procurement of Personal Protective Equipment	MENRO	NP-SVP			Jan-21	Mar-21	Gen. Fund	100,000.00	100,000.00		
	Procurement of Waste Collection and Sanitary landfill maintenance supplies	MENRO	NP-SVP			Jan-21	Mar-21	Gen. Fund	50,000.00	50,000.00		
	<b>Conduct of Disaster Response Capability Building Activities</b>	MDRRMO	NP-SVP			Jun-21	Oct-21	MDRRMO	500,000.00	500,000.00		
	Meals and Snacks, Volunteers from 24 Barangays								200,000.00	200,000.00		
	Meals and Snacks, Emergency/Rescue Responders								30,000.00	30,000.00		
	Meals and Snacks, Emergency/Rescue Responders (SCUBA Training) Rental Venue								50,000.00	50,000.00		
	<b>Maintenance and Operation of MDRRMO</b>	MDRRMO	NP-SVP			Jan-21	Dec-21	MDRRMO	150,000.00	150,000.00		

	Provision of Food Subsistence on Rescue/Emergency Responders during disasters								150,000.00	150,000.00		
	Meals and Snacks for Rescue/Emergency Responders, Repair and Maintenance of Vehicles, Fuel, Communication Expenses, TEV											
	<b>Procurement of Basic Emergency Supplies and Relief Goods</b>	MDRRMO	NP-SVP			Jan-21	Feb-21	MDRRMO	100,000.00	100,000.00		
	<b>Procurement of PPE's and Basic Medical Supplies, Equipments and Medicines for Infectious Diseases</b>	MDRRMO	Public Bidding			Feb-21	Mar-21	MDRRMO	1,052,271.13	1,052,271.13		
	<b>Pre Disaster Equipment and Accessories</b>	MDRRMO	NP-SVP			Sep-21	Sep-21	MDRRMO	200,000.00	200,000.00		
	<b>Construction of Coastal Protection along Sitio Pasil, Barangay Awa-an</b>	MDRRMO	Public Bidding			Mar-21	Mar-21	MDRRMO	1,500,000.00	1,500,000.00		
	<b>Construction of Seawal at Purok II, Barangay Tampocon II</b>	MDRRMO	Public Bidding			Mar-21	Mar-21	MDRRMO	1,500,000.00	1,500,000.00		
	<b>Construction of Evacuation Center at Barangay Tampocon II</b>	MDRRMO	Public Bidding			Apr-21	Apr-21	MDRRMO	1,500,000.00	1,500,000.00		
	<b>Repair of Damaged Spillways and Pipe Culverts on Identified Barangays (Carol-an, Nabhang and Lamigan)</b>	MDRRMO	Public Bidding			May-21	May-21	MDRRMO	500,000.00	500,000.00		
	<b>Fuel, Oil &amp; Lubricants for Municipal Vehicles and Transport Equipments</b>	GSO	NP-SVP under Section 53.14 (Direct Retail Purchase)			Jan-21	Dec-21	Gen. Fund	5,800,000.00	5,800,000.00		
	Diesel								4,750,000.00	4,750,000.00		
	Gasoline								550,000.00	550,000.00		
	Oil and Lubricants								500,000.00	500,000.00		
	<b>Repair and maintenance of Municipal Vehicles and Transport Equipment</b>	GSO	Shopping			Jan-21	Dec-21	Gen. Fund	3,500,000.00	3,500,000.00		
	Spare Parts								3,000,000.00	3,000,000.00		



	Engine Oil	GSO	NP-SVP under Section 53.14 (Direct Retail Purchase)			Jan-21	Dec-21	Gen. Fund	500,000.00	500,000.00		
	<b>Maintenance of Perks and Plaza/Building</b>	GSO	NP-SVP			Apr-21	Apr-21	Gen. Fund	1,000,000.00	1,000,000.00		
	Painting of Basketball, Volleyball and Tennis Court											
	Paint, Rubber Base, ACX-40 Marking Yellow								18,000.00	18,000.00		
	Paint, Rubber Base, ACX-21 Crystal Blue								26,250.00	26,250.00		
	Paint, Rubber Base, ACX-30 Spanish Green								14,000.00	14,000.00		
	Roof Paint, Baguio Green								15,000.00	15,000.00		
	Roof Paint, Oceanic Blue								15,000.00	15,000.00		
	Masking Tape, #1								2,700.00	2,700.00		
	Paint Brush, #2								600.00	600.00		
	Paint Roller with basin, #7								2,340.00	2,340.00		
	Sand Paper, #80								2,700.00	2,700.00		
	Marine Epoxy, A & B								8,760.00	8,760.00		
	Body Filler								9,100.00	9,100.00		
	Paint, Semi Gloss, latex, White								10,200.00	10,200.00		
	Paint Rubber Base Reducer								9,000.00	9,000.00		
	Lacquer Thinner								9,000.00	9,000.00		
	Paint, Latex, Tile Red								8,500.00	8,500.00		
	Putty knife with Handle, 4" (100mm) width								1,050.00	1,050.00		
	Putty knife, Ordinary, 4"								650.00	650.00		
	Paint Roller, 7"								1,650.00	1,650.00		
	<b>Brand New Tires for Municipal Vehicle and Transport Equipments</b>	GSO	Public Bidding			Jan-21	Feb-21	Gen. Fund	1,000,000.00	1,000,000.00		
	<b>Painting of D/T SHC-787 (body Cowl, Under Chassis, etc.</b>	GSO	NP-SVP			Mar-21	Apr-21	Gen. Fund	65,000.00	65,000.00		
	<b>Painting of D/T SHC-767 (body Cowl, Under Chassis, etc.</b>	GSO	NP-SVP			Mar-21	Apr-21	Gen. Fund	65,000.00	65,000.00		
	<b>General Overhaul of D/T SGH-127</b>	GSO	NP-SVP			Jul-21	Aug-21	Gen. Fund	400,000.00	400,000.00		

	<b>Repair of Cowl and Re-wiring of PC-200 backhoe with new wind shield and paint</b>	GSO	NP-SVP			May-21	Jun-21	Gen. Fund	150,000.00	150,000.00		
	<b>Repair of MS-110W Backhoe (Under Chassis, Cowl Repair with new paint)</b>	GSO	NP-SVP			Mar-21	Apr-21	Gen. Fund	200,000.00	200,000.00		
	<b>Repair of Cobra SJC-631 (Cowl, Installation of Steel Top, Flooring repair of body, re-wiring and painting of the whole unit</b>	GSO	NP-SVP			Mar-21	Apr-21	Gen. Fund	170,000.00	170,000.00		
	<b>Repair of Canter SHN-149 (Installation of Steel Top Canopy, Body Repair and Painting of the whole unit</b>	GSO	NP-SVP			Jan-21	Feb-21	Gen. Fund	120,000.00	120,000.00		
	Purchahse of Civil Registrar Forms	LCR	NP-SVP			Jan. 2021	Mar-21	Gen. Fund	50,000.00	50,000.00		
	Purchase of Registry Books	LCR	NP-SVP			Jan. 2021	Mar-21	Gen. Fund	13,000.00	13,000.00		
	Toner	LCR	NP-SVP			Jan. 2021	Mar-21	Gen. Fund	5,000.00	5,000.00		
	Bookbinding	LCR	NP-SVP			Jan. 2021	Mar-21	Gen. Fund	10,000.00	10,000.00		
	Resolution Toner Cartridge 55A	Assessor's	NP-SVP			Mar-21	Jul-21	Gen. Fund	40,000.00	40,000.00		
	Toner Cartridge (Fuji Xerox CT202384)	Assessor's	NP-SVP			Mar-21	Jul-21	Gen. Fund	40,000.00	40,000.00		
	Office CR Repair (toilet bowl-flush type, exhaust fan, bidet, laboratory, mirror)	Assessor's	NP-SVP			Mar-21	Mar-21	Gen. Fund	100,000.00	100,000.00		
	<b>Provision of Rice Assistance for 35 CAAs &amp;</b>	DILG	Public Bidding			Jan. 2021	Dec-21	MPOC	600,000.00	600,000.00		
	Rice											
	<b>Conduct Year-End Assessment &amp; Evaluation/Planning review activities &amp; other Forum in crime prevention and other peace &amp; order/Consultative Workshop</b>	DILG	NP-SVP			Jan. 2021	Dec-21	MPOC	100,000.00	100,000.00		
	Meals and Snacks											
	<b>Area Security Sustainment Activities and Programs</b>	DILG	NP-SVP			Jan. 2021	Dec-21	MPOC	100,000.00	100,000.00		
	Meals and Snacks											
	<b>Capacity Enhancement Trainings/Seminar</b>	DILG	NP-SVP			Jan. 2021	Dec-21	MPOC	100,000.00	100,000.00		
	Meals and Snacks											
	<b>Improvement/Rehabilitation of Ayungon Public Market</b>	MEO	Public Bidding			May-21	Aug-21	20% LDF	1,000,000.00	1,000,000.00		
	<b>Road Concreting: Portion of Tiguib-Manogtong Road</b>	MEO	Public Bidding			Aug-21	Oct-21	20% LDF	500,000.00	500,000.00		

	<b>Road Concreting: Portion of Jandalamanon-Gomentoc Road</b>	<b>MEO</b>	Public Bidding			Aug-21	Oct-21	20% LDF	500,000.00	500,000.00		
	<b>Road Concreting: Portion of lamigan-Nabhang Road</b>	<b>MEO</b>	Public Bidding			Aug-21	Oct-21	20% LDF	500,000.00	500,000.00		
	<b>Road Concreting: Portion of Basakan Proper, Gomentoc (Via Elem sch) Road</b>	<b>MEO</b>	Public Bidding			Apr-21	Aug-21	20% LDF	1,000,000.00	1,000,000.00		
	<b>Road Concreting: Portion of Poblacion-Atabay Proper, Awa-an Road</b>	<b>MEO</b>	Public Bidding			Apr-21	Aug-21	20% LDF	1,000,000.00	1,000,000.00		
	<b>Road Concreting: Portion of Garol Street (Poblacion-Ilaya Road)</b>	<b>MEO</b>	Public Bidding			Apr-21	Aug-21	20% LDF	1,000,000.00	1,000,000.00		
	<b>Road Concreting: Portion of Ongcangan-Proper, Awa-an Road</b>	<b>MEO</b>	Public Bidding			Apr-21	Aug-21	20% LDF	1,000,000.00	1,000,000.00		
	<b>Road Concreting: Portion of Calag-Calag-Inacban Road</b>	<b>MEO</b>	Public Bidding			Aug-21	Oct-21	20% LDF	500,000.00	500,000.00		
	<b>Road Concreting: Portion of Jandalamanon Barangay Road</b>	<b>MEO</b>	Public Bidding			Aug-21	Oct-21	20% LDF	500,000.00	500,000.00		
	<b>Road Concreting: Portion of Sitio Kanlukduhan, Gomentoc Access Road</b>	<b>MEO</b>	Public Bidding			Aug-21	Oct-21	20% LDF	500,000.00	500,000.00		
	<b>Road Concreting: Portion of Sitio, Duli-Duli, Gomentoc-Maaslum Road</b>	<b>MEO</b>	Public Bidding			May-21	Sep-21	20% LDF	1,000,000.00	1,000,000.00		
	<b>Road Concreting: Portion of Proper So.Basak, Kilaban Road</b>	<b>MEO</b>	Public Bidding			May-21	Sep-21	20% LDF	1,000,000.00	1,000,000.00		
	<b>Road Concreting:Portion of Crossing Candana-ay Road-So. Natagakan</b>	<b>MEO</b>	Public Bidding			May-21	Sep-21	20% LDF	1,000,000.00	1,000,000.00		
	<b>Road Concreting: Portion of Proper So. Nabalían, Carol-an Road</b>	<b>MEO</b>	Public Bidding			May-21	Sep-21	20% LDF	1,000,000.00	1,000,000.00		
	<b>Road Concreting:Portion of Plaza-Amdus Elem School Road, Brgy Amdus</b>	<b>MEO</b>	Public Bidding			May-21	Sep-21	20% LDF	1,000,000.00	1,000,000.00		
	<b>Road Concreting: Portion of Tampocon II Municipal Street (Starting @ Front of Negros College)</b>	<b>MEO</b>	Public Bidding			May-21	Sep-21	20% LDF	1,000,000.00	1,000,000.00		
	<b>Improvement and Rehabilitation of Barangay Waterworks System - All Barangays</b>	<b>MEO</b>	Public Bidding			Jan-21	Dec-21	20% LDF	1,000,000.00	1,000,000.00		

	<b>Improvement and Rehabilitation Waterworks System-Barangay Tambo Waterworks</b>	<b>MEO</b>	Public Bidding			Jan-21	May-21	20% LDF	1,500,000.00	1,500,000.00		
	<b>Improvement and Rehabilitation Waterworks System-Barangay Mabato Waterworks</b>	<b>MEO</b>	Public Bidding			Feb-21	May-21	20% LDF	500,000.00	500,000.00		
	<b>Improvement and Rehabilitation Waterworks System-Barangay Carol-an Waterworks</b>	<b>MEO</b>	Public Bidding			Feb-21	Jun-21	20% LDF	1,000,000.00	1,000,000.00		
	<b>Improvement and Rehabilitation Waterworks System-Barangay Kilaban Waterworks</b>	<b>MEO</b>	Public Bidding			Feb-21	May-21	20% LDF	500,000.00	500,000.00		
	<b>Improvement River Control-Iniban River</b>	<b>MEO</b>	Public Bidding			Feb-21	May-21	20% LDF	500,000.00	500,000.00		
	<b>Construction of Infectious Deases Treatment,Monitoring,Isolation Facility</b>	<b>MEO</b>	Public Bidding			Jan-21	Jul-21	20% LDF	5,000,000.00	5,000,000.00		
	<b>Concreting of Foot-path (Pathwalks) in Barangays to be Identified</b>	<b>MEO</b>	Public Bidding			Jan-21	Dec-21	20% LDF	2,500,000.00	2,500,000.00		
	<b>Construction of Concrete Fence: South Poblacion Elementary School</b>	<b>MEO</b>	Public Bidding			Mar-21	Jun-21	20% LDF	700,000.00	700,000.00		
	<b>Construction of School Building: Nabhang High School</b>	<b>MEO</b>	Public Bidding			Mar-21	Jun-21	20% LDF	1,000,000.00	1,000,000.00		
	<b>Completion of Concrete Fence: Ayungon Central School</b>	<b>MEO</b>	Public Bidding			Jan-21	Mar-21	20% LDF	500,000.00	500,000.00		
	<b>Completion of Concrete Fence: Buenavista Elem.School</b>	<b>MEO</b>	Public Bidding			Mar-21	Jun-21	20% LDF	300,000.00	300,000.00		
	<b>Improvement of Multi-Purpose Building(KAMMI): Barangay Inacban</b>	<b>MEO</b>	Public Bidding			Mar-21	Jun-21	20% LDF	200,000.00	200,000.00		
	<b>Improvement of Multi-Purpose Barangay Hall:Poblacion</b>	<b>MEO</b>	Public Bidding			Feb-21	Jun-21	20% LDF	1,000,000.00	1,000,000.00		
	<b>Improvement of Multi-Purpose Barangay Hall: Tibyawan</b>	<b>MEO</b>	Public Bidding			Feb-21	Jun-21	20% LDF	500,000.00	500,000.00		
	<b>Production of ECCD Checklist</b>	<b>MSWD</b>	NP-SVP			Mar-21	Mar-21	Gen. Fund	199,920.00	199,920.00		
	<b>Person with Disability Program:</b>											
	<b>Self-Enhancement &amp; PWD Week Celebration</b>	<b>MSWD</b>	NP-SVP			Jul-21	Jul-21	Gen. Fund	80,000.00	80,000.00		

	Lunch								26,000.00	26,000.00		
	Snacks (am & pm)								32,000.00	32,000.00		
	Tarpaulin								3,000.00	3,000.00		
	<b>Skills Training cum/Livelihood Program</b>	<b>MSWD</b>	NP-SVP			Dec-21	Dec-21	Gen. Fund	50,000.00	50,000.00		
	Lunch								13,000.00	13,000.00		
	Snacks (am & pm)								26,000.00	26,000.00		
	Tarpaulin								3,000.00	3,000.00		
	<b>Senior Citizen Programs</b>	<b>MSWD</b>	NP-SVP			Sep-21	Sep-21	Gen. Fund	170,000.00	170,000.00		
	<b>Self-Enhancement and Elderly Week Celebration</b>											
	Lunch								110,000.00	110,000.00		
	Snacks (pm)								55,000.00	55,000.00		
	Tarpaulin								3,000.00	3,000.00		
	<b>Children's Congress</b>	<b>MSWD</b>	NP-SVP			Oct-21	Oct-21	Gen. Fund	52,800.00	52,800.00		
	Lunch								33,200.00	33,200.00		
	Snacks								16,600.00	16,600.00		
	Tarpaulin								3,000.00	3,000.00		
	<b>Kiddy-Lympics</b>	<b>MSWD</b>	NP-SVP			Oct-21	Oct-21	Gen. Fund	83,000.00	83,000.00		
	Snacks								80,000.00	80,000.00		
	Tarpaulin								3,000.00	3,000.00		
	<b>Assistive Devices/Wheel Chair</b>	<b>MSWD</b>	NP-SVP			Apr-21	Apr-21	Gen. Fund	64,462.89		64,462.89	
	<b>ID Card's</b>	<b>MSWD</b>	NP-SVP			Apr-21	Apr-21	Gen. Fund	86,995.00	86,995.00		
	Reproduction of Senior Citizen's ID Card								37,000.00	37,000.00		
	Reproduction of Person with Disability ID Card								49,995.00	49,995.00		
	<b>Maintenance and Other Operating Expenses</b>	<b>MSWDO</b>	NP-SVP			May-21	Oct-21	Gen. Fund	350,000.00	350,000.00		
	Accountable Form 51								213,300.00	213,300.00		
	Accountable Form 54 (Marriage License)								2,050.00	2,050.00		
	Accountable Form 56 (RPT)								76,950.00	76,950.00		
	Accountable Form 58 (Burial Permit)								2,000.00	2,000.00		
	BIR Form 0016 (Individual)								24,375.00	24,375.00		
	Cash Tickets								18,950.00	18,950.00		
	General Form 103 (Cash Book for D.O)								12,375.00	12,375.00		

Provision of maintenance medicines to an mentally challenged women & children suffering health problems	MSWD/MHO	Public Bidding			Jan-21	Jan-21	GAD	500,000.00	500,000.00		
Construcrction of Birthing station at Barangay Tampocon I	MHO	Public Bidding			Jan-21	Jan-21	GAD	#####	2,500,000.00		
Capital Assistance to restore livelihood in the family from January to December, 2021 (Honorarium, Meals, Snacks, Tarpaulin, Materials, Start-up Capital & other expenses)	MSWDO	Public Bidding			Jan-21	Jan-21	GAD	#####	1,500,000.00		
Purchase of Desktop	PNP	NP-SVP			Apr-21	Apr-21	GAD	38,000.00	38,000.00		
Purchase of Powdered Milk from January-December 2021	MHO	Public Bidding			Jan-21	Dec-21	GAD	#####	1,331,244.47		
Livelihood Training for ALS Mother/Parent's (Honorarium, Meals, Snacks, Tarpaulin, Materials & other expenses)	DEP.ED.	Public Bidding			Oct-21	Oct-21	GAD	350,000.00	350,000.00		
Construction of Feeding Centers	DEP.ED.	Public Bidding			Jan-21	Jan-21	GAD	#####	1,000,000.00		
Celebration of Women's Month (Honorarium, Meals,Snacks,Tarpaulin,Materials & other expenses)	MSWDO	Public Bidding			Mar-21	Mar-21	GAD	350,000.00	350,000.00		
4 batches of Livelihood Training on High Value Commercial Crops to Women (Honorarium,Meals,Snacks,Tarpaulin,Materials & other expenses)	MAO	Public Bidding			Apr-21	Apr-21	GAD	400,000.00	400,000.00		
2 batches of 2nd Round/Repeat Seminar on Event Management Course and Livelihood Training on Handicraft making (Honorarium,Meals,Snacks,Tarpaulin,Materials, & other expenses)	Tourism	Public Bidding			Oct-21	Oct-21	GAD	500,000.00	500,000.00		
Capability Building (Honorarium,Meals,Snacks,Tarpaulin,Materials & Other expenses)	HRMO/MSWDO	Public Bidding			Dec-21	Dec-21	GAD	300,000.00	300,000.00		
<b>TB PROGRAM</b>	MHO	Public Bidding			Jan-21	Dec-21	Gen. Fund	294,853.00	294,853.00		
<b>TB DOTS/MEDICINES</b>											
Rifampicin 150mg INH 75g,P2A 400g, Ethambutol								92,869.00	92,869.00		
275G (FIXCOM)											
Rifampicin g INH 75mg(BIFIX)								106,596.00	106,596.00		
Multivitamins caps								37,500.00	37,500.00		
Multivitamins syrup 60 ml								39,168.00	39,168.00		



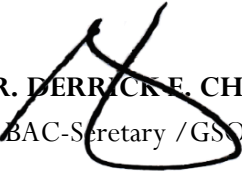
	*Stream & Control right from smartphone with SongPal & Fiestable										
	<b>PIR for NUTRITION</b>	MHO	NP-SVP			Jan-21	Dec-21	Gen. Fund	<b>17,500.00</b>	<b>17,500.00</b>	
	Meal/lunch and snacks (AM & PM)								17,500.00	17,500.00	
	<b>Biggest Loser</b>	MHO	NP-SVP			Jan-21	Dec-21	Gen. Fund	<b>20,000.00</b>	<b>20,000.00</b>	
	Prizes								19,000.00	19,000.00	
	Tarpalin size 5x3								650.00	650.00	
	Tarpaulin poster size								350.00	350.00	
	<b>Fun Run Contest</b>	MHO	NP-SVP			Jan-21	Dec-21	Gen. Fund	<b>15,000.00</b>	<b>15,000.00</b>	
	Prizes								10,600.00	10,600.00	
	Race bib								1,500.00	1,500.00	
	Medals								2,000.00	2,000.00	
	Tarpaulin size 5x3								650.00	650.00	
	Tarpaulin poster size								250.00	250.00	
	<b>Training of IYCF Support Group</b>	MHO	NP-SVP			Jan-21	Dec-21	Gen. Fund	<b>5,250.00</b>	<b>5,250.00</b>	
	1 meals/lunch and snacks (am & pm)								5,250.00	5,250.00	
	<b>DENTAL SUPPLIES</b>	MHO	NP-SVP			Jan-21	Dec-21	Gen. Fund	<b>152,623.75</b>	<b>152,623.75</b>	
	Ambidextrous Gloves								1,800.00	1,800.00	
	Dental Local Anesthetic (BM ESPE) MEPIVACAINE HCL Mepivastesin Injection								7,600.00	7,600.00	
	Dental Local Anesthetic (Lidocaine HCL + epinephrine)								65,450.00	65,450.00	
	Dental Needle (G27 long								8,500.00	8,500.00	
	Dental Needle (G30 short)								7,500.00	7,500.00	
	Disposable Bibs								2,700.00	2,700.00	
	Face Mask								3,375.00	3,375.00	
	Gelfoam - dental packs								630.00	630.00	
	Hand Towels (large)								480.00	480.00	
	Hand Towels (medium)								430.00	430.00	
	Lidocaine Ointment 50g.(topical anesthesia								20,250.00	20,250.00	
	Gloves non powdered (medium)								8,250.00	8,250.00	
	Cotton balls/ 500 cotton balls								600.00	600.00	
	Oral Rinse; 500 ml								1,900.00	1,900.00	
	Prophy paste								3,000.00	3,000.00	
	Povidone Iodine Gargle 100ml								1,158.75	1,158.75	
	Surgery Set / Extraction Forceps (1s, 2s,3s, 34s, E92)								14,000.00	14,000.00	



	Temporary Filling Material								1,000.00	1,000.00		
	Trash Bag ( small)								200.00	200.00		
	Xylocaine 5% Lidocaine 35g Ointment								1,800.00	1,800.00		
	Trash Bag ( small)								200.00	200.00		
	Xylocaine 5% Lidocaine 35g Ointment								1,800.00	1,800.00		
	<b>Environmental Sanitation Program</b>	MHO	<b>Public Bidding</b>			Jan-21	Dec-21	Gen. Fund	<b>300,000.00</b>	<b>300,000.00</b>		
	Water Sealed Toilet Bowl								300,000.00	300,000.00		
	<b>Rabies Program/Vaccine for Dog Catchers and Animal Bites</b>	MHO	<b>NP-SVP</b>			Jan-21	Dec-21	Gen. Fund	<b>199,985.00</b>	<b>199,985.00</b>		
	Inactive Purified rabies vaccine prepared on vero cell line (VERORAB)								199,985.00	199,985.00		

Per GPPB Resolution No.


Prepared by:

  
**ENGR. DERRICK E. CHAVEZ**  
 BAC-Secretary / GSO

Reviewed & Recommended by Approval:

  
**ENGR. EDGAR L. MARTINEZ En P.**  
 BAC-Chairman/MPDO.

Approved by:

  
**EMARIE F. AGUSTINO**  
 Municipal Mayor

























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