

**ANNUAL PROCUREMENT PLAN (APP) CY- 2021 (Supplemental)**  
**MUNICIPALITY OF AYUNGON**

**Supplemental**

**APP No. 05**

**Date: 02/3/2021**

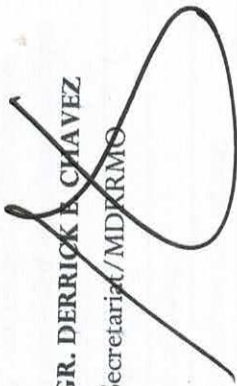
Code	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule of Each Procurement Activity			Source of Funds	Estimated Budget (PhP)		Remarks (brief description of Program/Project)
				Ads/Post IB/REI	Sub/Open of Bids	Notice of Award		Contract Signing	Total	
5-02-03-070	<i>Procurement of Medicines to all Mentally challenged of Women &amp; Children provided maintenance from Jan. - Dec. 2021</i>	MHO	Public Bidding	Feb.	Feb.	March	GAD	500,000.00	500,000.00	
	Alprazolam 500mg									
	Clozapine tab 25mg									
	Chlorpromazine tab 100mg									
	Carbamazepine tab 200mg									
	Biperidine tab 2mg									
	Fluphenazine Decanoate amp. 25mg									
	<b>Procurement of Toner (Exclusive)</b>	MPDO	NP-SVP	Feb.	Feb.	May	Gen. Fund	45,000.00	45,000.00	
	Toner-Black for OKI Printer									
	<b>Spare Parts (DT/SHC-778)</b>	GSO		N/A	N/A	Feb.	Gen. Fund	3,197.00	3,197.00	
	Sand Paper #1200		Shopping (a)					175.00	175.00	
	Durasteel		Shopping (a)					190.00	190.00	
	Bolt w/knot		Shopping (a)					200.00	200.00	
	Epoxy Enamel (black)		Shopping (a)					1,380.00	1,380.00	
	Lacquer thinner		Shopping (a)					528.00	528.00	
	Bolt w/knot 1"		Shopping (a)					500.00	500.00	
	Bolt w/knot 1 1/2		Shopping (a)					224.00	224.00	
	<b>Spare Parts (Motorpool use)</b>	GSO		N/A	N/A	Feb.	Gen. Fund	950.00	950.00	
	Steel Plate Scissors		Shopping (a)					350.00	350.00	
	Hacksaw Blade		Shopping (a)					600.00	600.00	
	<b>Spare Parts (Garbage Truck/SGU-188)</b>	GSO		N/A	N/A	Feb.	Gen. Fund	132.00	132.00	



Lacquer thinner		Shopping (a)	N/A	N/A	Feb.	Feb.	528.00	528.00
Spare Parts (Selfloader)	GSO						110.00	110.00
Rugby		Shopping (a)					110.00	110.00
Spare Parts (Bulldozer)	GSO						300.00	300.00
Silicon Gasket maker		Shopping (a)					300.00	300.00

Per GPPB Resolution No.

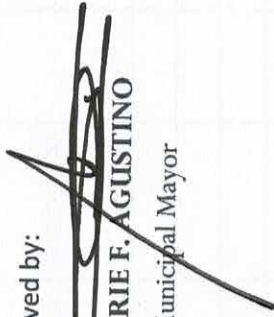
Prepared by:

  
**ENGR. DERRICK B. CHAVEZ**  
 BAC-Secretariat/MDIRMO

Reviewed & Recommended by Approval:

  
**ENGR. EDGAR L. MARTINEZ En P.**  
 BAC-Chairman/MPDO

Approved by:

  
**EMARIE F. AGUSTINO**  
 Municipal Mayor